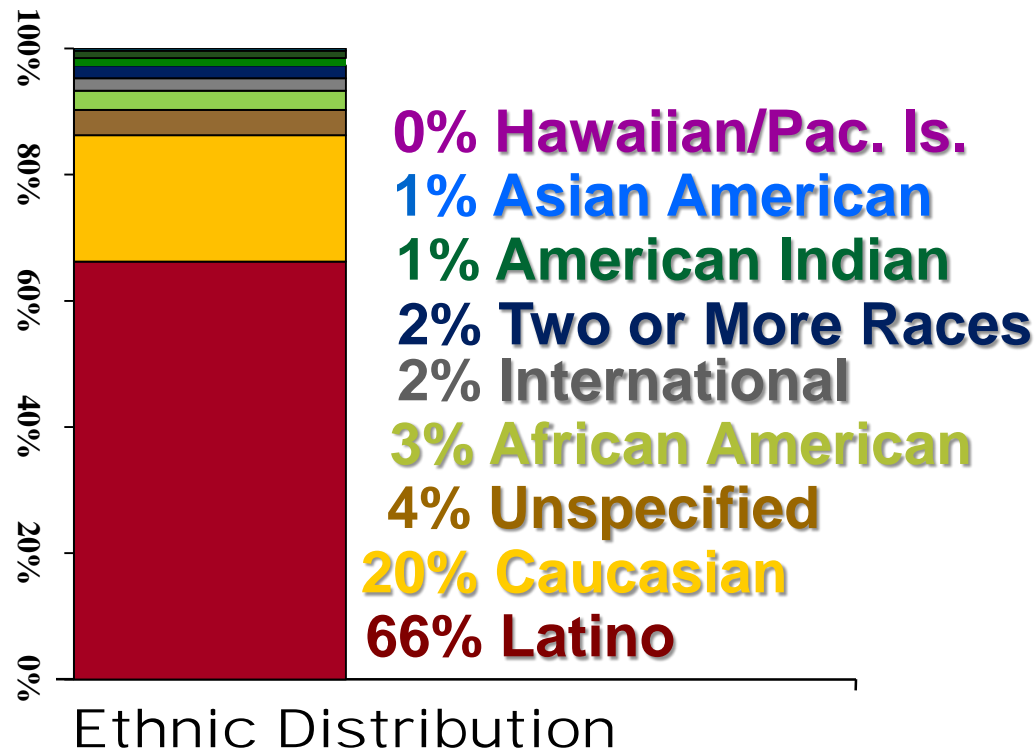


Enrollment Summary 2016-2017

Total unduplicated headcount 11,653
Full-time student equivalent 5,305



Enrollment status

Part-time 80%

Full-time 20%

Gender

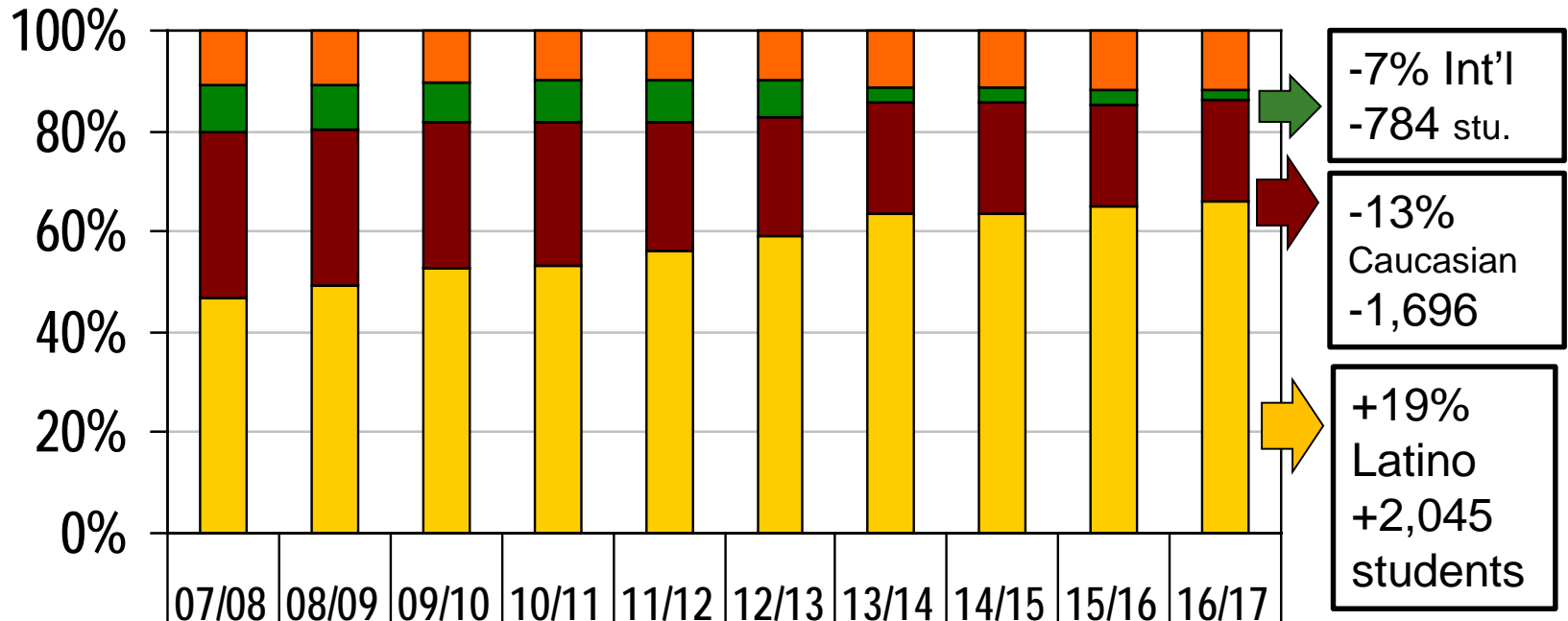
Female 54%

Male 45%

Unspecified 1%



Trend of Enrollment by Ethnicity

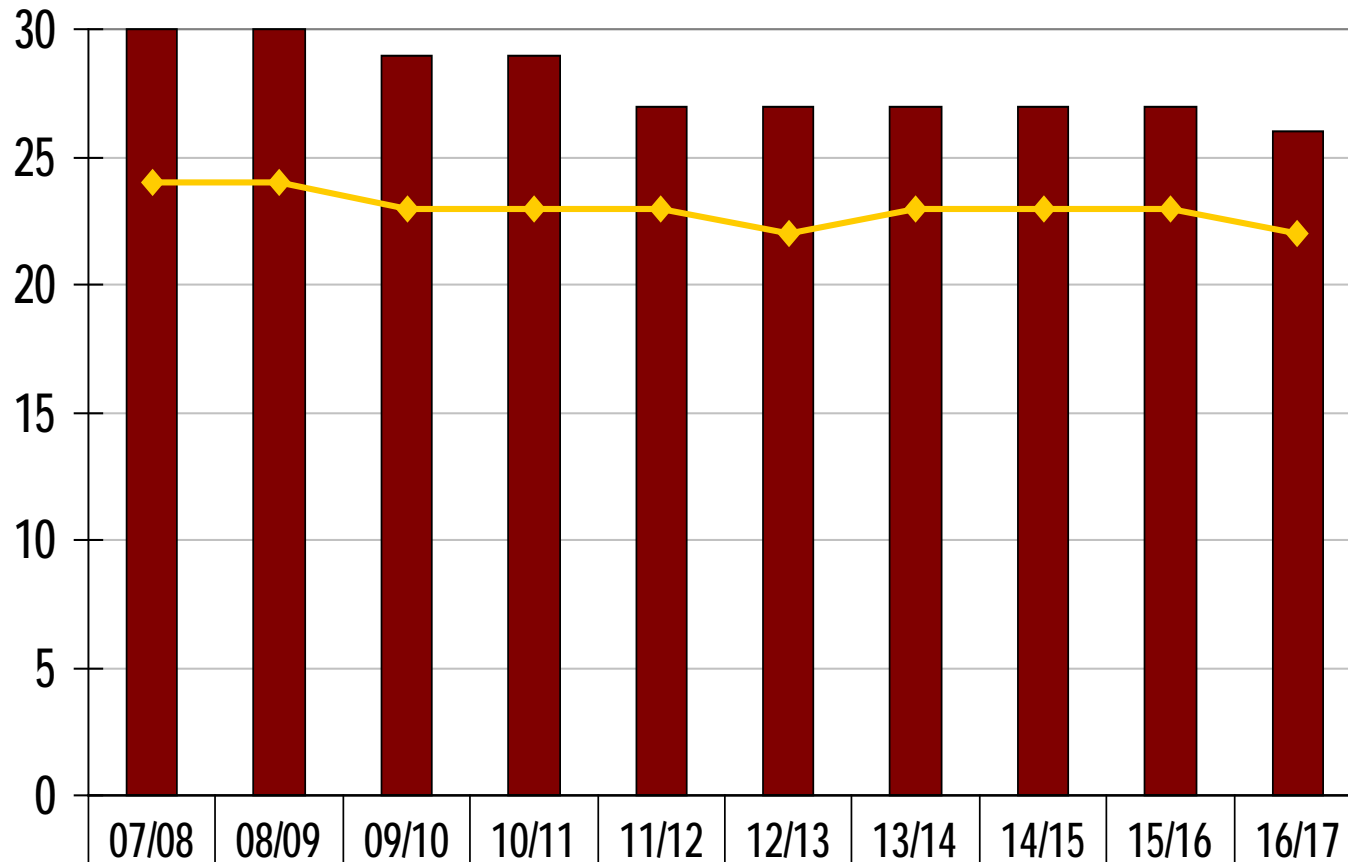


	07/08	08/09	09/10	10/11	11/12	12/13	13/14	14/15	15/16	16/17
■ All Other	11	11	10	10	10	10	11	11	12	12
■ International*	9	9	8	8	8	7	3	3	3	2
■ Caucasian	33	31	29	29	26	24	22	22	20	20
■ Latino	47	50	52	53	56	59	63	63	65	66

***International: Non-resident aliens of any race**; includes international students with visas and non-US-citizen winter visitors and “border crossers” paying out-of-state tuition rates in compliance with Proposition 300

Source: AWC Institutional Effectiveness, Research & Grants

Trend of Student Age

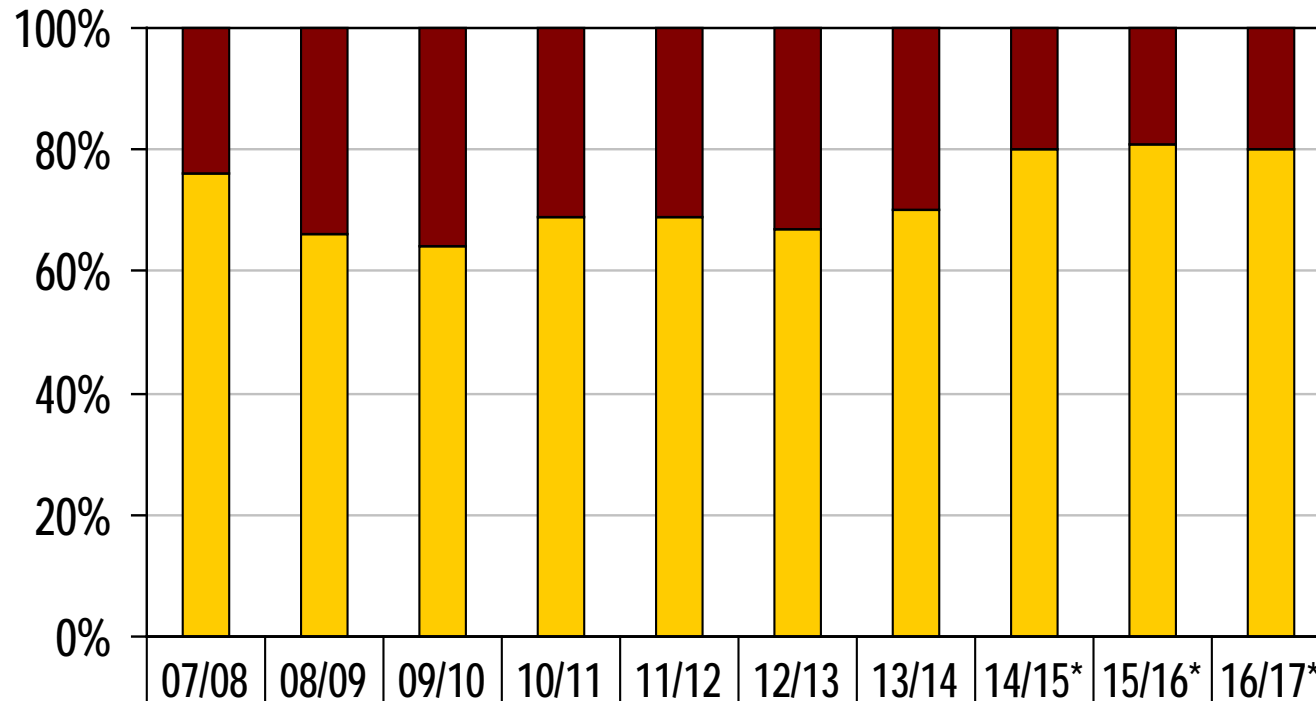


Average	30	30	29	29	27	27	27	27	27	26
Median	24	24	23	23	23	22	23	23	23	22

avg. age
-4 yrs.
median age
-2 yrs.
Youngest
class ever!

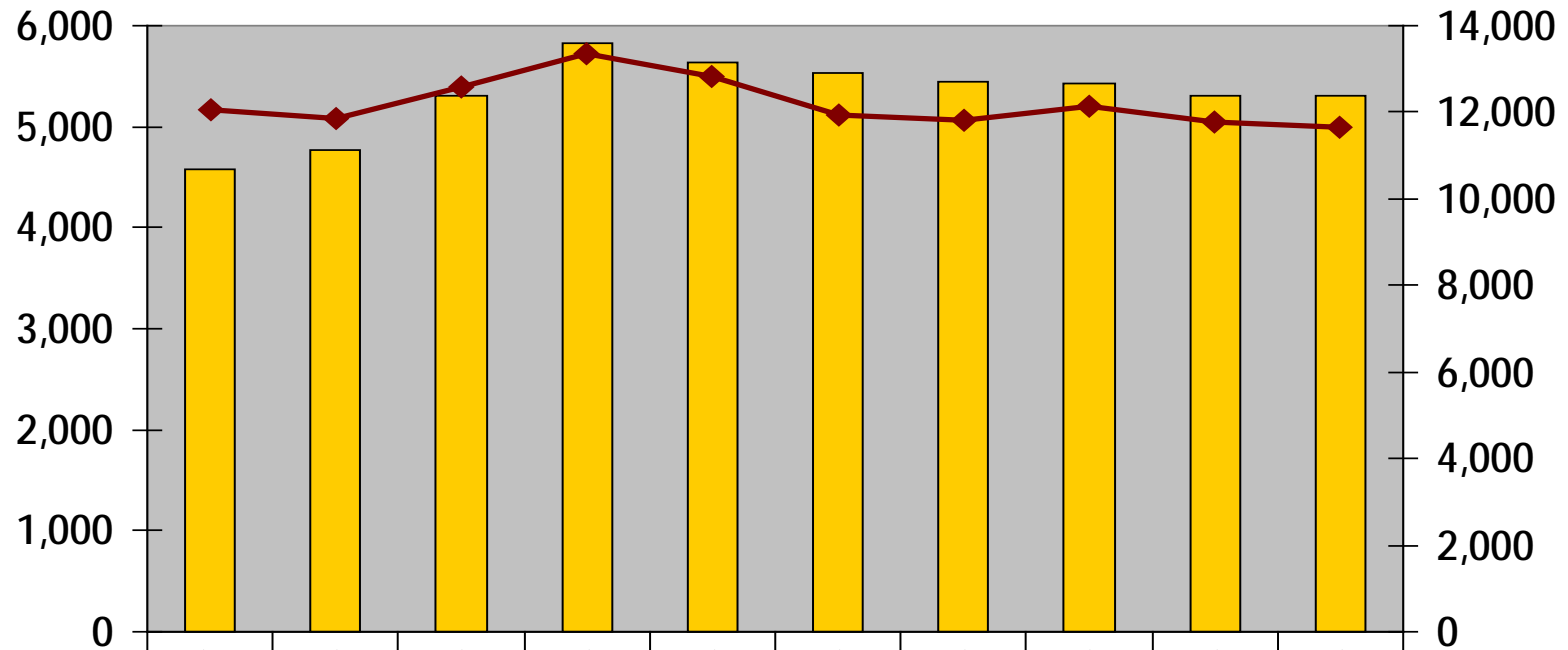
Source: AWC Institutional Effectiveness, Research & Grants



Trend of Enrollment by Attendance



Despite predominance of traditional college-age students, most attend part-time

Annualized Full-Time Student Equivalent and Unduplicated Student Headcount



 FTSE	4,577	4,769	5,304	5,828	5,636	5,537	5,451	5,433	5,312	5,305
 Headcount	12,051	11,858	12,585	13,344	12,813	11,941	11,817	12,127	11,766	11,653

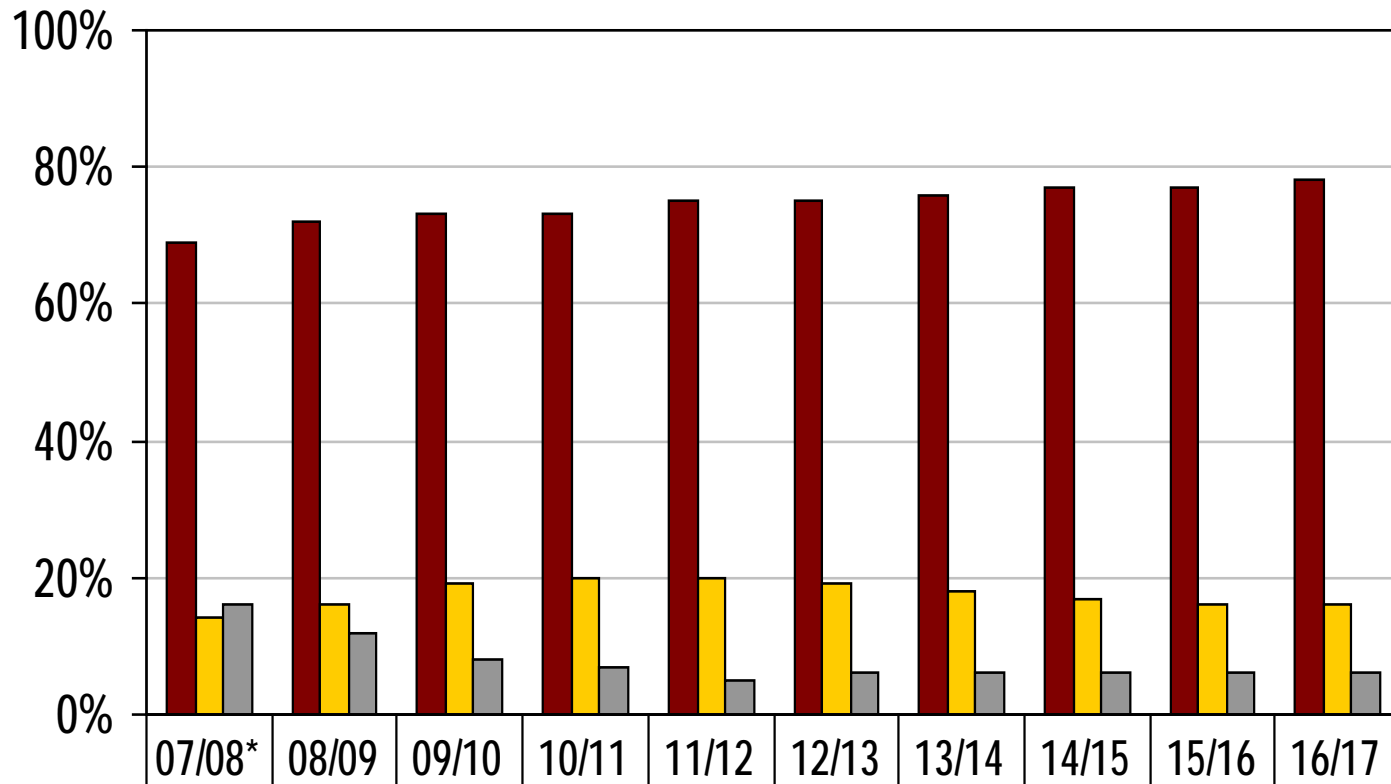
+728 FTSE
+16%
 07/08 to 16/17

-398 HC -3%
 07/08 to 16/17



Source: AWC Enrollment & Institutional Eff., Research & Grants
 *Includes Summer 2007 and 2008 as well as fall and spring 2007-2008

Trend of Academic Success and Withdrawals



■ A, B, C, CR or I	69%	72%	73%	73%	75%	75%	76%	77%	77%	78%
■ D, F, or NCR	14%	16%	19%	20%	20%	19%	18%	17%	16%	16%
■ Withdrawal	16%	12%	8%	7%	5%	6%	6%	6%	6%	6%

+9%
SUCCESS
Highest
07/08 to
16/17!

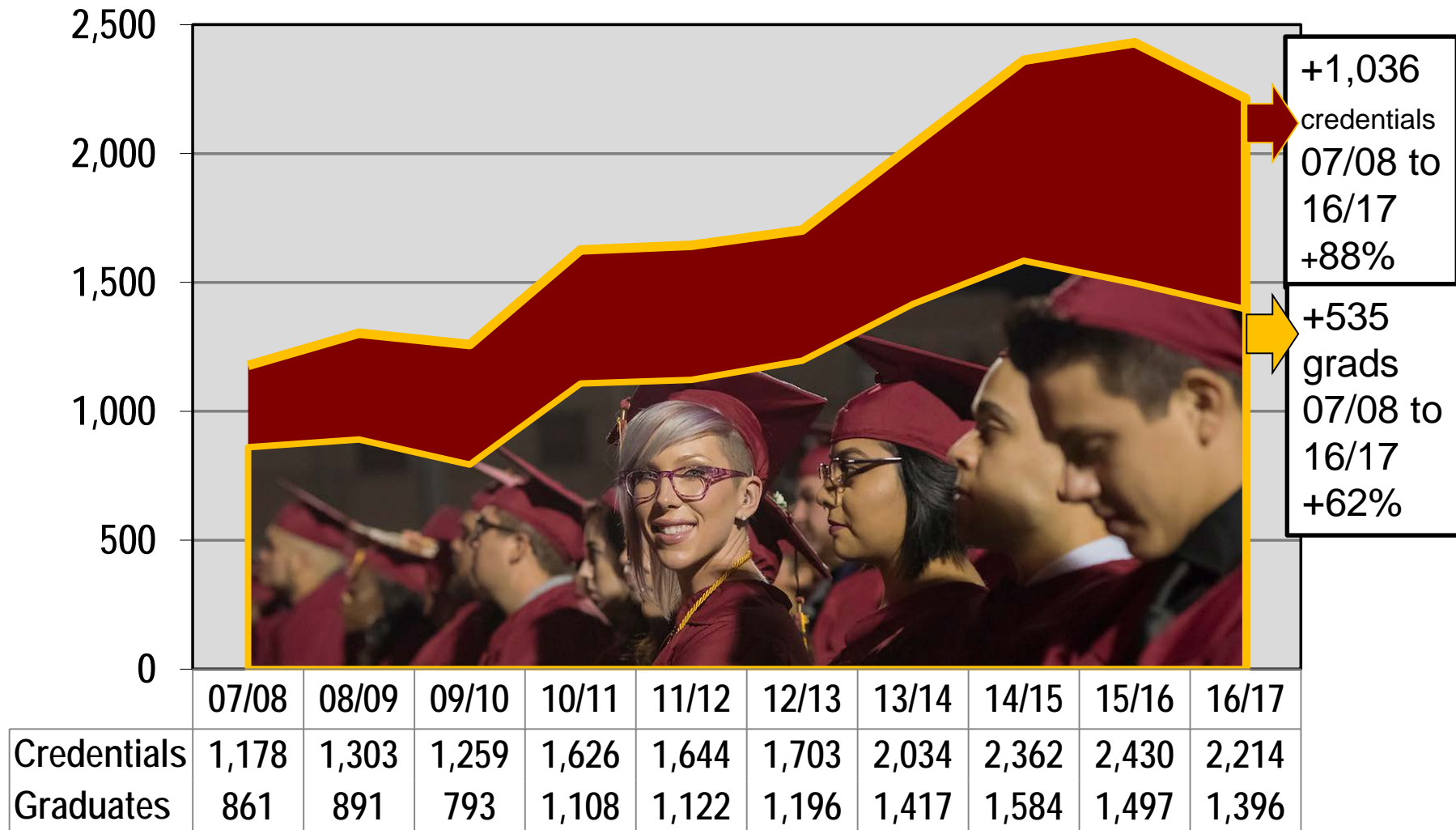
-10% W
07/08 to
16/17



Source: AWC Institutional Effectiveness, Research and Grants

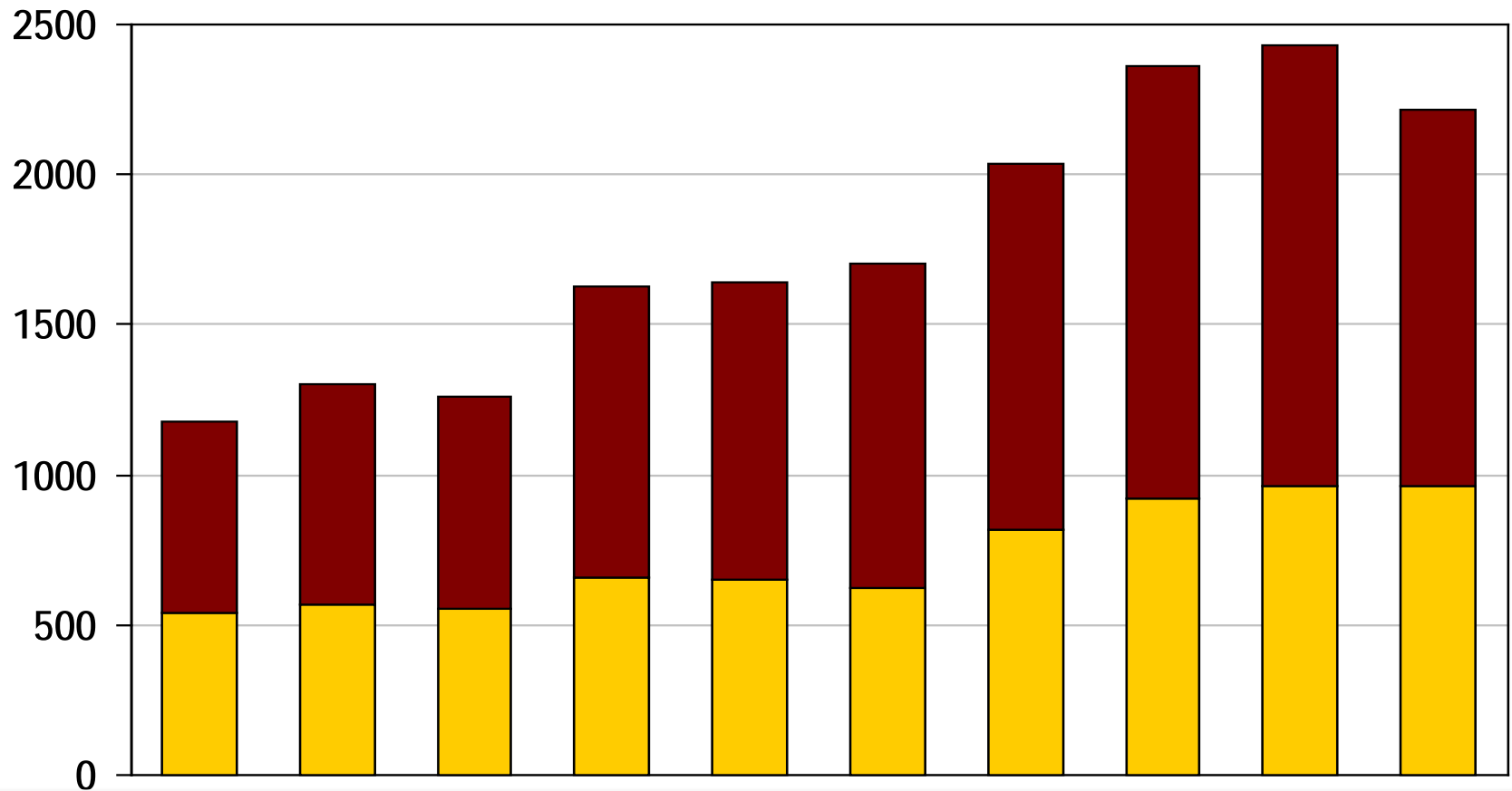
*07/08 Includes summer 2007 and 2008 and fall, winter, and spring 2007-2008

Trend of Credentials Awarded and Graduates



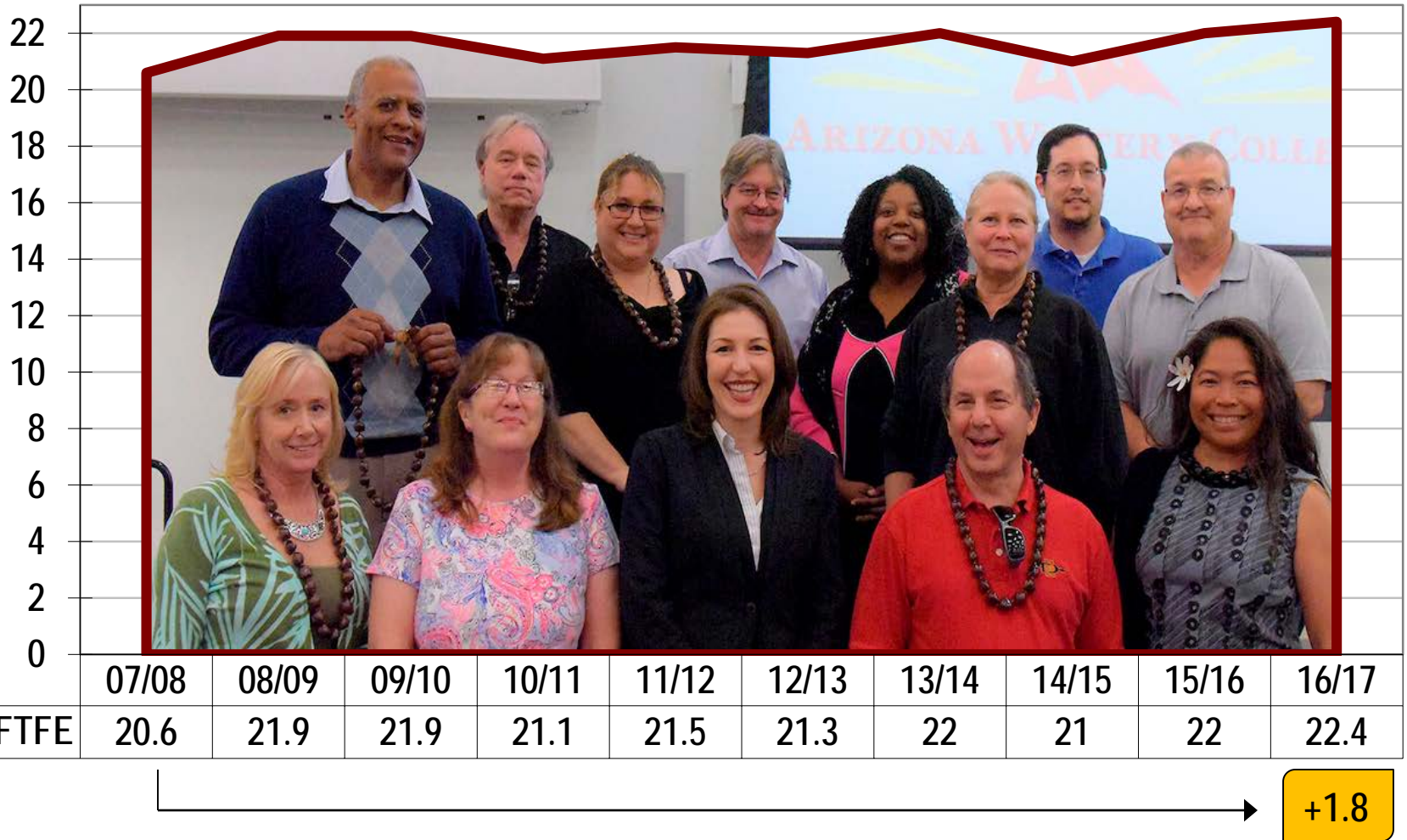
Source: AWC Institutional Effectiveness, Research and Grants

Trend of Credentials Awarded

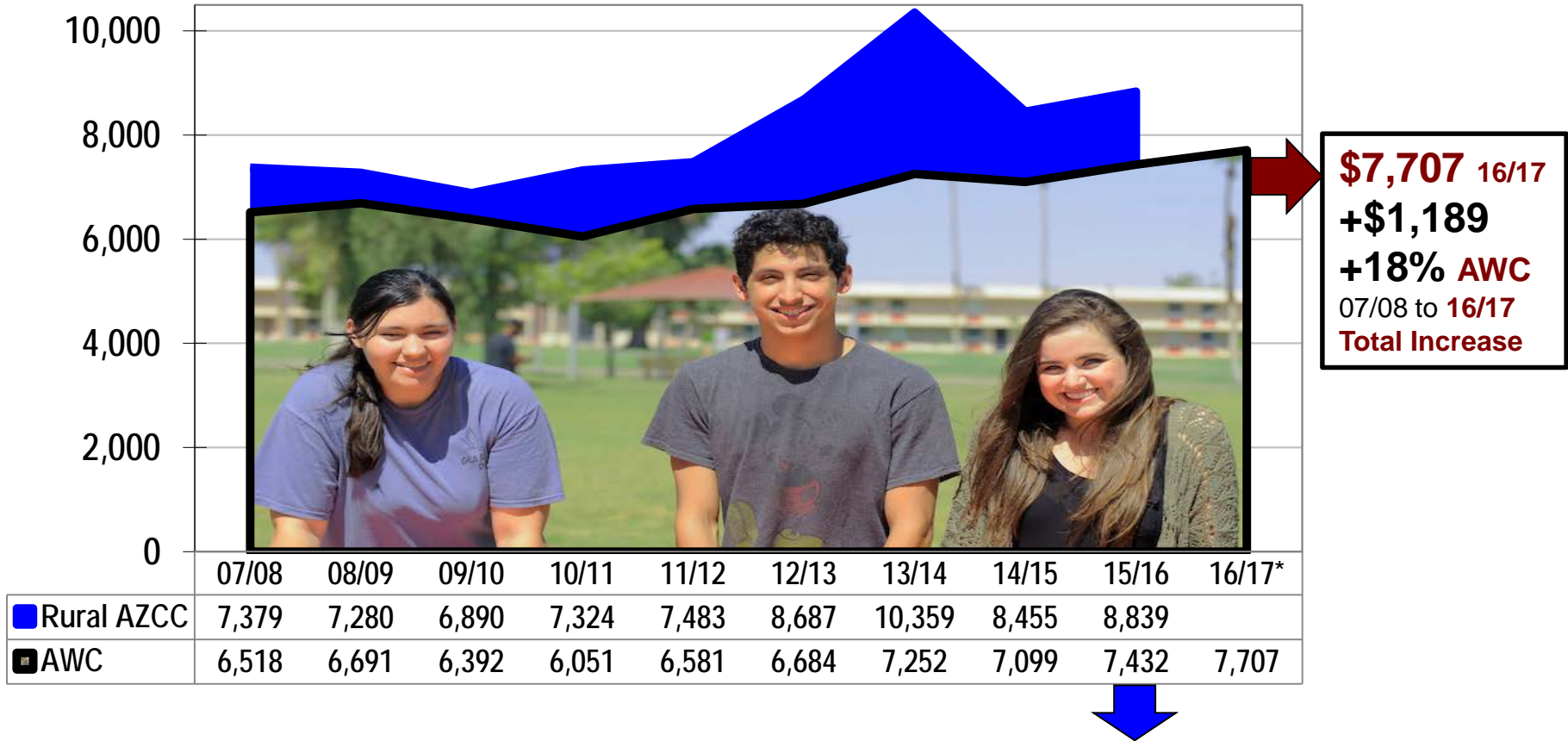


	07/08	08/09	09/10	10/11	11/12	12/13	13/14	14/15	15/16	16/17
Certificates	638	736	707	970	992	1,078	1,215	1,441	1,468	1,249
Degrees	540	567	552	656	652	625	819	921	962	965
Total	1,178	1,303	1,259	1,626	1,644	1,703	2,034	2,362	2,430	2,214

Full-time Faculty Equivalent to FTSE* Trend



Average Cost per Full-Time Student Equivalent



AWC \$914, 14% 9-yr. total increase is **6% less** than **Rural AZCCs \$1460, 20%** total increase.
AWC \$7,432 avg. cost per FTSE is **\$1,407 (16%) less** than the **\$8,839** Rural AZCC avg.